

Internal Report: American Capital Energy - ACE Holtsville

Table 1: Basic Information

Project Name

Project Applicant

Project Description

Project Industry

Municipality

School District

Type of Transaction

Project Cost

Mortgage Amount

Table 2: Permanent New/Retained Employment (Annual FTEs)

Total Employment

Direct\*\*

Indirect\*\*

Induced\*\*

Temporary Construction (Direct and Indirect)

Table 3: Permanent New/Retained Labor Income (Annual) & Average Salary (Annual)

Total Employment

Direct\*\*

Indirect\*\*

Induced\*\*

Temporary Construction (Direct and Indirect)

Table 4: Cost/Benefit Analysis (Discounted Present Value\*)

Total Costs

Bond Interest

Mortgage Tax

Mortgage Tax

State

County

Local

Property Tax

Sales Tax

Construction Materials

Other Items

Less IDA Fee

Total Benefits

Total State Benefits  
 Income Tax Revenue  
   Direct\*\*  
   Indirect\*\*\*  
   Induced\*\*\*  
   Construction (Direct and Indirect, 1 year)  
 Sales Tax Revenue  
   Direct\*\*  
   Indirect\*\*\*  
   Induced\*\*\*  
   Construction (Direct and Indirect, 1 year)  
 Total Local Benefits  
 Property Tax/PILOT Revenue  
 Sales Tax Revenue  
   Direct\*\*  
   Indirect\*\*\*  
   Induced\*\*\*  
   Construction (Direct and Indirect, 1 year)

Table 5: Local Fiscal Impact (Discounted Present Value\*)

Total Local Client Incentives  
 Total Anticipated Local Revenue (Property Tax plus Local Sales Tax)  
 Net Local Revenue

Table 6: Property Tax Revenue (Discounted Present Value\*)

Total Property Tax  
 County Property Tax  
   Property Tax on Existing Property  
   Property Tax on Improvement to Property  
 City/Village Property Tax  
   Property Tax on Existing Property  
   Property Tax on Improvement to Property  
 Town Property Tax  
   Property Tax on Existing Property  
   Property Tax on Improvement to Property  
 School District Property Tax  
   Property Tax on Existing Property  
   Property Tax on Improvement to Property

\* Figures over 10 years and discounted by 3.49%

\*\* Direct - The recipient of IDA assistance adds new jobs to the regional economy an Investments that result in displacing existing jobs (e.g., most retail and many service

\*\*\* Indirect - The recipient of IDA assistance makes purchases from regional firms, w  
new to the regional economy or are saved from being lost to competitors outside th

\*\*\*\* Induced - The recipient of IDA assistance by adding to and/or retaining payroll :  
economy and/or saved from being lost to competitors outside the region.

ACE Holtsville  
 American Capital Energy

Ground mounted PV Solar Array system at Holtsville Ecology center.  
 5,050 Canadian Solar 310 Watt Panels.  
 Capacity of 1,568,000KWs/DC.  
 Construction  
 Brookhaven Town  
 Sachem  
 Bonds/Notes Issuance  
 \$6,700,000  
 \$1,340,000

State	Region	
	17	17
	1	1
	0	0
	0	0
	15	15

)

State Labor Income	Region Labor Income	Average Salary
\$1,090,578	\$1,090,578	\$63,951
\$100,000	\$100,000	\$100,000
\$4,432	\$4,432	\$65,865
\$7,033	\$7,033	\$50,316
\$954,681	\$954,681	\$61,911

\$409,723  
 \$92,615  
 \$14,070  
 \$14,070  
 \$14,070  
 \$0  
 \$0  
 \$0  
 \$372,600  
 \$62,100  
 \$310,500  
 -\$69,561  
 \$438,079

\$113,292  
\$89,493  
\$43,056  
\$5,444  
\$5,670  
\$35,323  
\$23,799  
\$9,645  
\$1,648  
\$1,814  
\$10,692  
\$324,787  
\$297,269  
\$27,518  
\$11,151  
\$1,905  
\$2,098  
\$12,363

\$222,853  
\$324,787  
\$101,934

\$297,269  
\$3,864  
\$0  
\$3,864  
\$0  
\$0  
\$0  
\$32,019  
\$0  
\$32,019  
\$261,387  
\$0  
\$261,387

id/or retains jobs at risk of being lost to another region.  
sector industries) do not fall under this definition.

which stimulates suppliers to add jobs and payroll that are new to the region.

stimulates household spending that is new to the regional