

EXHIBIT - UPDATED 12/ 2020

Year	PILOT Amount
1 \$	180,000
2 \$	180,000
3 \$	94,950
2020/21 \$	-
21/22 \$	-
22/23 \$	-
23/24 \$	-
24/25 \$	-
25/26 \$	-
26/27 \$	-
27/28 \$	-
28/29 \$	-
29/30 \$	-
30/31 \$	-
31/32 \$	-

**PROPOSED PILOT BENEFITS ARE FOR DISCUSSION
PURPOSES ONLY AND HAVE NOT BEEN APPROVED BY
THE AGENCY BOARD**

12/4/2020

\$ 450,000.00
\$ 90,000.00

\$ 360,000.00
\$ 180,000.00

Notes: Rough estimate of taxes per John Ripple, i
\$450,000. Given that the hospital (a nonprofit) is
floors, we subtracted 20% of \$450,000, which lea
in half as per the adaptive reuse policy and used !
We increased it for 15 years, which corresponds
get it back to approximately \$450,000 at year 15.

f the property were at full a/v, is
; going to use one of the five
ives \$360,000. We then cut that
\$180,000 as a starting point.
with the anticipated leases, to